Forv Worvh Independenv School Disvricv 184 Worvh Heighvs Elemenvar { School 2021-2022 Campws Improxemenv Plan

# **Mission Svavemenv**

ALL students deserve high-quality instruction in a way that meets their needs.

Community and parent partnerships are key.
In setting goals and achieving them.
In integrating culture and equitable practices.
In embracing new challenges.

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Average class size 18 students

## **Student Learning**

#### **Student Learning Summary**

Worth Heights Elementary met standard for 2019 STAAR, received 2 distinctions and a grade of 86-B from TEA. Previously in 2018 WH received all 6 distinctions for STAAR and a grade of A.

Student literacy progress through strong fidelity to monitoring literacy levels grades K-3rd through Fountas and Pinnell assessment every 6 weeks. In addition, Accelerated Reader is used to support student reading motivation and grow independent reading levels. In reading and math STAAR assessments, students grade 3-5 have had a steady increase in scores over the past 5 years.

"

#### **Student Learning Strengths**

Worth Heights has many strengths some of the many notable strengths in the area of student learning include:

- Strong fidelity to monitoring literacy levels grades K-3rd through Fountas and Pinnell assessment every 6 weeks.
- Data driven planning and intentional PLC processes
- Aligned and targeted instruction
- Continuously building a climate of instrinsically motivated students High student participation and engagement

- Low teacher attrition which leads to experience, knowledge and consistency
- Professional development that is focused on blended and virtual learning best practices
- Implementation of a detailed and specific COVID plan; instructional, wellness, and safety
  Resources purchased to enhance and ease virtual and in person learning (cordless microphones, tripods for recording, document

-Strong Family Communications Liaison that provides support and coordinates volunteer opportunities.

#### **Perceptions Strengths**

Worth Heights has many strengths some of the many notable strengths in the area of Perceptions are:

- \* 85% of student feel supported through their relationships with with friends, family, and adults at school.
- \* 100% of staff inidcate Worth Heights has an inviting work environment (per stakeholder survey)
- 91% of staff indicate positive staff-leadership relationships.
- \* Strong FCL with connections to community.

#### **Problem Statements Identifying Perceptions Needs**

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#### **Goal 1:** Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2024.

**Performance Objective 2:** Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in English from 37% to 50% by May 2022.

Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in Spanish from 36% to 50% by May 2022.

Increase the percentage of English special education students or the student group that is most marginalized by instruction on our campus from 19 % to 35% by May 2022.

#### **Targeted or ESF High Priority**

**HB3 Goal** 

**Evaluation Data Sources:** DQ [ /OQ [ /GQ [ "OCR"Hnwgpe{"fcvc

Strategy 1 Details	Reviews
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#### Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2024.

**Performance Objective 1:** Increase the percentage of English PK students who score On Track on Circle Math from 65% to 70% by May 2022.

Increase the percentage of English ED students or the student group that is most marginalized by instruction on our campus from 65% to 70% by May 2022.

#### **Targeted or ESF High Priority**

**Evaluation Data Sources:** DQ [ /OQ [ /GQ [ "EKTENG" fcvc

Strategy 1 Details		Rev	views	
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## **Performance Objective 1 Problem Statements:**

#### **School Processes & Programs**

#### **Goal 2:** Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2024.

**Performance Objective 2:** Increase the percentage of Kinder students who score On Track on TX-KEA Math from 32% to 70% by May 2022.

Increase the percentage of ELL students or the student group that is most marginalized by instruction on our campus from 41% to 70% by May 2022.

#### **Targeted or ESF High Priority**

**Evaluation Data Sources:** DQ [ /OQ [ /GQ [ "VZ/MGC" fevc

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#### **Performance Objective 2 Problem Statements:**

## **School Processes & Programs**

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#### Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2024.

**Performance Objective 3:** Increase the percentage of Kindergarten - Grade 5 students who Meet or Exceed projected growth on MAP Growth from 52% to 70% by May 2022.

Increase the percentage of special education students or the student group that is most marginalized by instruction on our campus from 34% to 50% by May 2022.

#### **Targeted or ESF High Priority**

**Evaluation Data Sources:** DQ [/OQ [/GQ ["OCR" I tqyvj"fcvc

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Goal 3: CCMR

#### Goal 3: CCMR

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2024.

**Performance Objective 2:** Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Math from 34% to 60% by May 2022. Increase the percentage of ELL students or the student group that is most marginalized by instruction on our campus from 37% to 50% by May 2022.

**Evaluation Data Sources:** 5tf/7vj"UVCCT" o cvj "tgrqtvu"cpf"HYKUF"dgpej o ctm"tgrqtvu

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#### **Performance Objective 2 Problem Statements:**

### **School Processes & Programs**

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#### **Goal 4:** Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

**Performance Objective 1:** Decrease the number and percentage of students who are chronically absent from 20% to 16% by May 2022.

Decrease the number and percentage of ED students or the student group that is most marginalized by instruction on our campus from 21% to 16% by May 2022.

#### **Targeted or ESF High Priority**

Evaluation Data Sources: CFS "cwgpfcpeg"tgrqtvu."HY KUF"HQEWU"cwgpfcpeg"tgrqtvu."Rcpqtcoc"uwtxg{"tgrqtvu

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### **Performance Objective 1 Problem Statements:**

#### **Demographics**

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**Goal 4:** Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

**Performance Objective 3:** Decrease the number of in and out of school suspensions for ELL students or the student group that is most marginalized on our campus (gender, race, program, other) from 0% to 0% by May 2022.

**Targeted or ESF High Priority** 

Evaluation Data Sources: CFS"fcvc"tgrqtvu."HQEWU"fkuekrnkpg"tgrqtvu

Strategy 1 Details	Reviews
Strategy 1: Etgcvg"encuutqqou"vjcv"rtqoqvg"ewnvwtcnn{"tgurqpukxg"ngctpkpi"cpf"kpetgcug"uvwfgpv"gpicigogpv"vjtqwijgswkvcdng"ceeguu"vq"fkxgtug"kpuvtwevkqpcn"ocvgtkcnu"cpf"tguqwtegu0	
Strategy's Expected Result/Impact: Fgetgcug"vjg"pwodgt"qh"kp"cpf"qwv"qh"uejqqn"uwurgpukqpu"hqt"GNN uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octikpcnk gf"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco."qvjgt+"htqo2'"vq"2'"d{"Oc{"42440}	
Staff Responsible for Monitoring: Rtkpekrcn.""CR."Eqwpugnqt."vgcejgtu	
TEA Priorities: Dwknf"c"hqwpfcvkqp"qh"tgcfkpi "cpf" o cvj"/"ESF Levers: Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg.	
Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp	
Problem Statements: Fgoqitcrjkeu	

**Goal 4:** Learning Environment (based on the BOE constraints)
Ensure all students have access to a safe, supportive and culturally responsive learning environment.

**Performance Objective 4:** 

# **Sive-Based Decision Making Commivee**

Committee Role	Name	Position

Committee Role	Name	Position
Eqoowpkv{"Tgrtgugpvcvkxg"3		

# **Campws Funding Summar**{

	Title I (211)						
Goal	Objective	Strategy	Resources Needed	Description	Account Code	Amount	
3	4	3	Vkvng"3"Vgcejgt"Cuukuvcpv	Vgcejgt"Cuukuvcpv	433/33/834;/26G/3:6/52/732/222222/44H32	&3:.532022	
3	4	3	Ewnvwtcnn { "tgngxcpv"cpf"wrfcvgf"nkdtct { "dqqmu	Tgcfkpi" o cvgtkcnu"hqt nkdtct{"wug	433/34/854;/26G/3:6/52/732/222222/44H32	&8.222022	
3	5	3	I gpgtcn"Uwrrnkgu	Uwrrnkgu"cpf" o cvgtkcnu"hqt kpuvtwevkqpcn"wug	433/33/85;;/26G/3:6/52/732/222222/44H32	&36.222022	
3	5	3	Fcvc"Cpcn{uv	Feve"Cpcn{uv	433/35/833;/26G/3:6/52/732/222222/44H32	&97.248022	
4	5	3	Uwduvkvwvgu	Uwdu"hqt"rtqhguukqpcn fgxgnqrogpv	433/33/8334/2RF/3:6/52/732/222222/44H32	&:.222022	
5	3	3	Tgcfkpi"Ocvgtkcnu"hqt"vjg"encuutqqo<"ejcrvgt"dqqmu. Uejqncuvke"Pgyu."F{pcocvj."Ceegngtcvgf"Tgcfgt."gve0	Tgcfkpi" o cvgtkcnu"hqt encuutqq o "wug	433/33/854;/26G/3:6/52/732/222222/44H32	&37.222022	
5	4	3	Uwduvkvwvgu				